Monthly / Annual / Account of Income and Expenditure of _

Particulars of Income	Amount	Particulars of Income	Amount
		B/F	
Income			
1) Closing of the last Month / Year	7530483=96	5) Proceeds of other Loan etc.	–
Budget Head			
2) Grants from Government			
i) Special			
Salary of Member – 4,20,000=00	27,74,215=00		
Matching Grants – 4,25,000=00			
XIV Fin com – 1,82,9215=00		6) Sale Proceeds	
GIA 1,00,000=00		Sale of Tender – 2400=00	24003=00
27,74,215=00			
ii) General			
		7) Extraordinary Receipt	
3) Other Grants	–	EMD – 20596=00	500388=22
i) Local Authorities		Bank int – 307847=22	
		P.C – 3000=00	
		TDS – 161162=00	
ii) Private		Penalty of Hawe tax – 2711=00	
		Non. Accounting Receipt – 5072=00	
		500388=22	
4) Proceeds of taxes fees etc. under Sec. 153 of the Act			
House tax – 1289071=00	3001296=00		
Prof. Tax – 208180=00			
Light Tax – 47=00			
Recovery of diff. Const. Licence fee – 420=00			
Const. Licence fee – 691400=00			
Occupancy Cet – 1,50,000=00			
Cert. fee – 140600=00			
R.B.D fee – 16600=00			
NOC for W/E – 72800=00			
NOC for Trade – 22000=00			
Recovery of festival Advance – 9000=00			
R.T.I – 1710=00			
True copy – 468=00			
Transfer fee – 399000=00			
3001296=00			
TOTAL Rs.		TOTAL RECEIPT	6278299=22
		OPENING BALANCE	7530483=96
		GRAND TOTAL	13808783=18

Sarpanch
V. P. Chimbel, Tiswadi - Goa

Secretary
V. P. Chimbel, Tiswadi - Goa

Particulars of Expenditure
1) Closing of the Monthly / Year

1) Budget Head
A) Administratio
Salary & Allowanc
Salary of Staff
Family Pension
Sweeper pay
Arrear DA & inc to
T.A to Staff
Bonus to staff
Festival Adv to s
Stationary
Printing & stationary
Postage / Reg AD
Elect Bill
Water Bill
Telephone Bill
Publicity / Advt
Stock
Advocate Bill
Transport
Repair / Maintance of V.P. office
Repair / Maintance of Computer
Others
Chartered Account fee

2) Sanitation Public and family welfar
Disposal of Garbage
Cleaning of Gutter / D
Cutting of Tree / Bu
Burial of Deadbody
Stray Cattle

3) Public Works
Purchase of Elect M
Streetlight DD
MGNREGA

4) Planning and Dev

Sarpanch
V. P. Chimbel, Ti

Expenditure of Annual Panchayat for the year / Month 2017-18

Particulars of Expenditures	Amount		Particulars of Expenditures	Amount	
Expenditure					
1) Closing of the Current Monthly / Year			B/F		
1) Budget Head			5) Social Welfare		
A) Administration			Balwadi Rent — 16800=00	23800=	00
Salary & Allowance to Mands - 517183=00	2396446=00		Relief to needy/ Financial help — 7000=00		
Salary of Staff — 1098908=00			23800=00		
Family Pension — 135672=00			6) Education and Culture		
Sweeper pay — 24000=00			News paper Bill - 4255=00	4255=	00
Area Dr & Inc to staff - 27780=00					
T.A to Staff — 14590=00					
Bonus to staff — 13618=00					
Festival Adv to staff - 9000=00					
Stationary					
Printing & stationary — 3955=00			7) Rural Housing	—	
Postage / Reg AD — 74217=00					
Elect Bill — 379=00					
Water Bill — 1480=00					
Telephone Bill — 259=00			8) Drinking Water	—	
Publicity / Advt — 6719=00					
Stock — 10920=00					
Advocate Bill — 187497=00					
Transport — 90,000=00			9) Poverty alleviation Programme	—	
Repair/Maintance of V.P. Office — 1200=00					
Repair/Maintance of Computer — 74300=00					
Others — 45540=00					
Chartered Account fee — 24729=00			10) Libraries	—	
— 34500=00					
2396446=00					
2) Sanitation Public Health and family welfare.					
Disposal of Garbage - 1195730=00	1617238=00		11) Rural Sanitation	—	
Cleaning of Gutter/Drain - 334800=00					
Cutting of Tree/Bushes - 73758=00					
Burial of Deadbody/ Stay cattle — 12950=00					
1617238=00					
3) Public Works			12) Construction and Maintainance of Slaughter house & cattle pounds	—	
Purchase of Elect Material - 214227=00	284427=00				
Streetlight ON/off - 21600=00					
MGNREGA — 48600=00					
284427=00			13) Miscellaneous		
			Refund of EMD - 32144=00	118531=	00
			T.D.S — 4713=00		
			Royalty — 3959=00		
			Bank Comm — 1149=00		
			xerox — 10870=00		
			Refreshment — 38569=00		
			others — 27127=00		
			118531=00		
4) Planning and Development	—				
			Expenditure Total	4444697=	00
			Closing Balance	9364086=	18
TOTAL Rs.			Grand Total	13808783=	18

Sarpanch
V. P. Chimbel, Tiswadi - Goa

Secretary
V. P. Chimbel, Tiswadi - Goa

12 Court 7 AD

Dept.: _____

Cases Under the Goa

Sr. No.	Date of Receipt of application		Name and Address of Party
79 151	Bay 4278 29/12/17	Court fee	Sayed Manzoor Kadri Samat Harmony, Flat No 205 Tambi Mati, Taleigao-Goa.
			— X 2018 —
152	4404 11/01/2017	Court fee	Mr. Eleuterio M. Fernandes H.No:-127, Chinchwada, Chimbel
153	4405 11/01/2017	Court fee	Mr. Eleuterio M. Fernandes H.No:-127, Chinchwada, Chimbel
154	4433 15/01/18	Court fee	Mrs. Roshan fernandes R/o H.No. M/131, Chinchwada Chimbel
155	4540 24/1/18	382/60	paul fernandes Chinchwada, Chimbel
185	4541 25/1/18	Court fee	Chimbel Gram Seva Kala Ani Sunskrutik Manch (C.G.S.K.S.M)
186	4543 25/1/18	Court fee	Gurudas. T. Halarnkar Govt. Qtrs. 2-D, Type C. Patto, Panaji-Goa.
188	4565 29/1/18	Court fee	Mohan Laxman Naik H.No. 38, Ivelixaregay, Chimbel
189	4614 01/2/18	Court fee	Atmaram Shirodkar H.No:- 385, Coutebhat, Chimbel
190	4615 01/2/18	Court fee	— do —

Right to Information Act,

Nature of information Sought	Date of Furnishing information	Fees Recovered		Remarks
		Challan No.	Amount	
Right to infosmation Act 2005				AD.
2018				
Issue of Certified Copy undes R.T.I Act 2005		384/33 13/2/18	43	Furnish.
Application undes Right to Infosmation Act 2005		[illegible] 1[illegible]	[illegible]/- NIL	Furnish
Request for Issue me Certified Copies.		384/31 18/2/18	28/-	Furnish
RTI		391/47 17/4/18.	10/-	furnish
Infosmation Under RTI act 2005		384/86 19/2/18.	~~NIL~~ 32/-	furnish
Request for infosmation under R.T.I Act 2005				Furnish.
Infosmation Under R.T.I Act 2005				Disp
Issue of Certified Copy		384/87 19/2/18	03/-	furnish
"		384/88 19/2/18	07/-	Furnish.

Cases Under the Goa

Dept.: _____

Sr. No.	Date of Receipt of application		Name and Address of Party
~~10~~	4609	Court	Ana Gracias
10	01/2/18	fee	Chinchwaada, Chimbel
11	4646	Court	Suryakant. R. Naik Choptekar
	06/2/18	fee	H.NO:- C/348, Chinchwaada, Chimbel
12	4671	Court	Tukaram Kunkalkar
	09/2/18	fee	Caulem bhat
13	19/02/18	Court	Nelaturi Israel.
	4790	fee	H.NO:- 13/159/A opp A/3 Bldg panaji Althino - Goa
14	4795	385/05	Tukaram Kunkalkar
	20/2/18	20/2/18	Caulem bhat, Chimbel
15	~~Sad~~. 4818	Court	Savita Durgadas Narvekar
	22/02/18	fee	R/o H.NO:- H2/1, ward NO. 1 Indiranagar, Chimbel
16	4875	Court	Daisy Serrao
	01/3/18	fee	Flat NO. A-1/F/1, Serrao Residency Aman Co-opt Hsg Society Ltd. Caule Bhat
17	4941	Court	Suraj. H. Naik
	09/3/18	fee	H.NO:- C/348, Chinchwaada, Chimbel
18	4978	Court	Alok Mohandas Halarnkar
	14/3/18	fee	H.NO:- 184, Pandhuran vaada Chimbel
19	5041	Court	Prasad. D. Chari
	19/3/18	fee	S/o Dattaram Chari H.NO. 489, Coulem bhat, Chimbel

Right to Information Act,

Nature of information Sought	Date of Furnishing information	Fees Recovered		Remarks
		Challan No.	Amount	
Information under R.T.I act 2005		385/93 27/2/18	170/-	furnish
Application under Right to information Act of 2005		386/33 06/3/18	60/-	furnish
Application under Right to information Act 2005			NIL	furnish
" "			NIL	furnish
Application under R.T.I Act 2005			~~NIL~~	Dis/-
" "			NIL	furnish
Application under Right to information Act 2005			NIL	furnish
" "				
Information under R.T.I Act 2005		390/10 10/4/18	+ 10/-	furnish
Regr permission for Const. addition to the ~~exist~~ house		394/06 9/5/18	~~NIL~~ 04/-	furnish

Dept.: _____

Cases Under the Goa

Sr. No.	Date of Receipt of application		Name and Address of Party
	5063 21/3/18.		
20	Jucinta. A. Fernandes Chinchwada, Chinsel		
20	5063 21/3/18	Court fee	Jucinta fernandes Chinchwada Chinsel
21	Maria Nifa fee 5765 31/3/18.	31/3/18	Maria Nifa fernands
22	11 02/4/18		Maria Nifa fernands. Chinchwada Chinsel
23	27 04/4/18		Eleuterio fernandes Chinchwada Chinsel
24	36 06/4/18	Court fee	Rajlaxmi Naik H.No. 34, Chinchwada, Chinsel
25	16 03/4/18	Court fee	Nelatui Israel H.No. 13/159/A opp. A/3 Bldg Altino Penguin
26	215 03/5/18	court fee	11 11
27	294 9/5/18	Court fee	Husseinab Chappasband H.No. 133/old New 553 Ward No 11, Indiranagar
28	127 18/4/18	Court fee	Eleuterio fernds Chinchwada, Chinsel

Right to Information Act,

Nature of information Sought	Date of Furnishing information	Fees Recovered		Remarks
		Challan No.	Amount	
Right to information.				D18/-
Right to information.				D18/-
" "				D18/-
Certified Copy of Rg. No. 3(24) A		395/69 27/5/18	02/-	furnish.
Kindly furnish me information under R.T.I Act 2005.				D18/-
Information under RTI Act 2005.				D18/-
"				D18/-
Information under R-T-I Act		396/54 06/06/18	06/-	furnish.
Information under R.T.I Act		395/68 27/5/18	08/-	furnish

Cases Under the Goa

Dept.: _____

Sr. No.	Date of Receipt of application		Name and Address of Party
29	444 30/5/18	Court fee.	Vinayak Ramchandra Shirvoikar H.No:-94, Shirvant, Chimbel Goa
30	821 17/7/18	Court fee.	Habiba Sayed H.NO:-25, Caudembhat, Chimbel
31	864 20/7/18	Court fee.	Jacinto Menezes S-2, 207/208, Novo Cidade Commercial premises Alto porvorim
32	873 23/7/18	Court fee.	Sanjay .V. Naik H.No. 133, Ward No. 10 Near Central Garage St. Inez

Monthly / Annual / Account of Income and

Particulars of Income	Amount	Particulars of Expenditures	Amount

Right to Information Act,

Nature of information Sought	Date of Furnishing information	Fees Recovered		Remarks
		Challan No.	Amount	
Application under Right to information Act.				D.O/2
Information Sought under Right to Information Act 2005.				D.O/2
Information under R.T.I Act 2005				D.O/2
Issue of Certified Copy of Sub Div & NOC for Sub division of plots of the property Sy.No. 39/2 of V.P. Chinna/ under R.T.I Act.				D.O/2